

## Project: 2016-1-RO01-KA103-023159

### Project details

|                     |                          |
|---------------------|--------------------------|
| Project Code        | 2016-1-RO01-KA103-023159 |
| Project National ID |                          |
| Submission ID       | 1314368                  |

The following indicative activities will be implemented by the beneficiary, in line with the principles of the Erasmus Charter for Higher Education.

### Budget Summary: Budget approved/grant awarded by NA

| Budget items                  | Total Number of participants | Total Grant      |
|-------------------------------|------------------------------|------------------|
| Travel and Individual Support | 41                           | 71.100,00        |
| Organisational Support        | 41                           | 14.350,00        |
| Exceptional Costs             |                              | 0,00             |
| <b>Total Granted</b>          |                              | <b>85.450,00</b> |

### Budget details

#### Budget and activities details

#### Travel and Individual Support

| Activity  | No. of Participants | Total Duration (days) | Total Duration (full months) | Total Duration (remaining days) | Total Grant      |
|---|---------------------|-----------------------|------------------------------|---------------------------------|------------------|
| A2 - HE-SMP-P - Student mobility for traineeships between Programme Countries | 8                   | 660                   | 22                           | 0                               | 15.400,00        |
| A1 - HE-SMS-P - Student mobility for studies between Programme Countries      | 17                  | 2.550                 | 85                           | 0                               | 42.500,00        |
| A3 - HE-STA-P - Staff mobility for teaching between Programme Countries       | 11                  | 44                    | 0                            | 0                               | 9.075,00         |
| A4 - HE-STT-P - Staff mobility for training between Programme Countries       | 5                   | 20                    | 0                            | 0                               | 4.125,00         |
| <b>Total</b>  | <b>41</b>           | <b>3.274</b>          | <b>107</b>                   | <b>0</b>                        | <b>71.100,00</b> |

### Participating Organisations

#### UNIVERSITATEA DE STIINTE AGRICOLE SI MEDICINA VETERINARA A BANATULUI REGELE

|                     |   |
|---------------------|---|
| Latin Legal Name    | UNIVERSITATEA DE STIINTE AGRICOLE SI MEDICINA VETERINARA A BANATULUI REGELE MIHAI I AL ROMANIEI DIN TIMISOARA |
| Organisation Name   |   |
| Organisation Role   | Applicant Organisation  |
| Registration Number | CF3487181   |
| Legal Form          |   |
| Address             | CALEA ARADULUI 119,<br>300645, TIMISOARA,<br>Romania  |
| VAT (if applicable) |   |

|  |              |
|--|--------------|
| PIC  | 987914058    |
| Erasmus Code (if applicable)                       | RO TIMISOA03 |
| VET Mobility accreditation number (if applicable)  |              |
| Youth EVS accreditation number (if applicable)     |              |
| HE Consortium accreditation number (if applicable) |              |

Legal representative (name and surname):

Monica Calota, NA Director

\_\_\_\_\_  
Signature and stamp:

Signature and stamp:

Date: \_\_\_\_\_

Date: \_\_\_\_\_